

Submitted CDBG Applications for 2014

	Municipality/ Organization	Project	Project Description	Requested Funding Amount from CDBG	Local Contribution	Total Project Cost	Amount of previous CDBG funds	Amount of Other Sources	Other Sources
	Blacks in Government (BIG)	Operation Intervention	Intervention treatment programs for juveniles (ages 11-17) and males (ages 18 and over)	\$ 25,000.00	\$ 9,000.00	\$ 34,000.00	\$ -	\$ -	
	Berrysburg Municipal Authority	Improvements to the Wastewater Treatment Plant	Replacement of wastewater treatment trunks and disinfection system.	\$150,000.00	\$10,000.00	\$775,000.00	\$315,000.00	\$175,000.00	
	Community Action Commission	Housing Preservation Program		\$25,000.00	\$ -	\$62,294.86	\$ -	\$37,294.86	City CDBG, CAC CSBG
	Elizabethville Area Authority	Moore & Clearfield Streets Water Main Improvements	Next phase of replacing a portion of the water system within the Borough of E-ville. Includes the replacement of existing main with 8" D.I.C.L water main along Clearfield St. from Moore St. to Market St.	\$128,000.00	\$32,000.00	\$160,000.00	\$ -	\$ -	
	Gratz Borough	Spruce St. Loop & Water Treatment Plant Security Improvements	Connection of dead ends through placement of approx. 1,100 linear feet of 8" ductile iron water line in North Spruce Street. At water plant, placement of approx 120 linear feet of fencing around Well #1, paving, inlet and cross pipe repair to improve security as recommended by DEP	\$105,100.00	\$19,900.00	\$125,000.00	\$ -	\$ -	
	Halifax Borough with Halifax Area Water and Sewer Authority	Rehabilitation Project: Fifth Street and Strawberry Alley	The borough is undertaking the first joint project with the water and Sewer authority to complete the reconstruction of the utilities, curbing, sidewalks, and street paving along Fifth Street. This is a phased project along Fifth Street that will include the complete replacement of water mains, rehabilitation and replacement of public sewers, and reconstruction of the street from Strawberry Alley to Division Street.	\$438,581.00	\$40,000.00	\$4,789,581.00	\$ -	\$ -	
	Harrisburg, PA Latino Hispanic American Community Center	Upgraded and Functional Kitchen	We are in need of a functional kitchen. Our kitchen is currently non-functional resulting in our having to order out for expensive food when we should be preparing our program meals and snacks in an inexpensive fashion. The updated kitchen will be handicap accessible and provide nutritious meals to seniors.	\$20,913.00	\$2,324.00	\$23,237.00	\$ -	\$ -	
	Harrisburg Area YMCA Northern Dauphin County YMCA	Senior Wellness Center - Phase 2	The service area of the project is the Northern Dauphin Co. Region.	\$50,000.00	\$381,548.00	\$865,708.00	\$434,160.00		
	Highspire Borough	Klugh Street, Chestnut Street, and Iron Avenue Roadway Rehabilitation Program	The service area for the Klugh Street, Chestnut Street, and Iron Avenue Roadway Rehabilitation Program includes Klugh Street, Chestnut Street, and Iron Avenue.	\$ 178,200.00	\$20,000.00	\$198,200.00	\$ -	\$ -	
	Jump Street, Inc.	Thrive!	Expansion of Thrive! Program to allow free classes and low cost fitness classes.	\$24,850.00	\$8,500.00	\$71,810.00	\$26,350.00	\$ 38,460.00	healthways, Highmark *projected, Private Support, Nutrition Links *Pending
	Lykens Borough Authority	Wiconisco Creek Interceptor Lining	The Lykens Borough Authority proposes to line an existing sanitary sewer in its collection system.	\$240,000.00	\$25,000.00	\$265,000.00	\$ -	\$ -	

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	Lykens, PA	Union House Apartments		\$100,000.00	\$421,180.00	\$ 16,109,811.00	\$ -	\$15,588,631.00	LIGHTC Equity, JP Morgan, Dauphin County Home, Dauphin County AHT, Dauphin County Gaming, DCED
	Middletown Borough Authority	Oak Hill Drive Water and Sewer Improvement Project	The project is the replacement of the water facilities and rehabilitation of the sanitary sewer facilities. The water facilities portion will replace approx. 410 L.F. of 8" ductile iron water main pipe, add 1 fire hydrant, and replace approx 150 L.F. of water service line. It will allow for improved water pressure and increased fire protection. The sanitary sewer facilities portion is approx. 400 L.F., which will either be rehabilitated or replaced. The method used will be based on the outcome of a video inspection. The work will reduce I/I affects the Borough of Middletown as a whole by reduced overall treatment costs for the customers and reduced sewage back-up in home connected downstream of the project.	\$184,300.00	\$50,000.00	\$234,300.00	\$ -	\$ -	
	Millersburg Borough	Millersburg ADA Improvements	This project will upgrade the restrooms in two borough parks to meet the standards set by the Americans with Disabilities Act. It will also install ADA ramps on borough-owned sidewalks.	\$119,000.00	\$23,000.00	\$142,000.00	\$ -	\$ -	
	Pillow Borough Authority	Replacement of Water Main on Market Street from Pine Street Route 225	Pillow Borough Authority provides water service for approx. 342 residents within the Borough. Due to heavy leakage throughout the water system, and very aged water mains, the Authority is pursuing a comprehensive program to replace all of the water mains.	\$198,190.00	\$ -	\$198,190.00	\$ -	\$ -	
	SEBOS Van Service	Volunteer Transportation Services for the Elderly and Disabled	SEBOS Van service is attempting to secure funding to purchase two new passenger vans to replace existing vans that have exceeded their useful life and have become too expensive to operate. SEBOS is a volunteer transportation service for elderly and the disabled. Transportation is provided for medical appointments, grocery stores, senior centers, recreation	\$50,292.00	\$ -	\$50,292.00	\$ -	\$ -	
	Steelton Borough	Steelton Borough Codes Enforcement	In order to maximize the prevention of blight in the borough, we seek to fully fund proactive code enforcement of all properties located within the borough. This project will ensure we have a healthy, fully staffed codes dept.	\$81,000.00	\$ -	\$151,666.00	\$70,666.00	\$ -	
	The Fair Housing Council of the Capital Region, Inc.	Housing Counseling	Increase budget to allow counselors to work longer to provide credit aide.	\$45,000.00	\$ -	\$131,000.00	\$ -	\$86,000.00	

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	The Salvation Army	Bridging the Gap	Expansion of Bridging the Gap Program	\$75,000.00	\$17,610.00	\$216,510.00	\$20,000.00	\$103,900.00	The Hershey Company, The Whitaker Foundation, The Stabler Foundation, Colonial Park Rotary,
Total CDBG Funds Requested				\$2,238,426.00					
Total Project Costs				\$24,603,599.86					
Total Applicant Contribution				\$1,060,062.00					
Total CDBG Funds allocated in previous years				\$866,176.00					
Total Amount of "other" funding sources				\$16,029,285.86					

Submitted HOME Applications for 2014

	Municipality	Project	Project Description	Requested Funding Amount from HOME	Local Contribution	Total Project Cost	Amount of previous HOME funds	Amount of Other Sources	Other Sources
	DCED	HOME Rehabilitaiton Program	Rehabilitate low/moderate income single family residence to meet code deficiencies.	\$144,122.25					
	DCED	First Time Homebuyers Program	\$3,000 - \$5,000 closing/downpayment cost assistance to eligible low/moderate income families	\$144,122.25					
	Tri County HDC	Infill Program	Rehabilitate homes for reslae to low and moderate income households.	\$57,649.00	\$60,000.00	\$170,000.00	\$52,351.00	\$560,000.00	Line of Credit (LIMIT), Sales Proceeds